

State of Vermont Department of Taxes

Meals and Rooms Statistics Report

Period Summary by County/Town

Period: 04/01/2003 through 04/30/2003

Report Notes:

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "**".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

<u>State / County</u> <u>Summary</u>	Current Taxable Receipts: 04/01/2003 - 04/30/2003			Previous Taxable Receipts: 04/01/2002 - 04/30/2002			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
Vermont	42,761,252	11,255,745	7,035,618	42,368,028	10,776,318	6,816,517	0.9%	4.4%	3.2%
Addison	1,430,319	290,416	241,833	1,425,595	305,481	217,520	0.3%	-4.9%	11.2%
Bennington	2,299,490	726,354	409,815	2,430,844	840,179	473,992	-5.4%	-13.5%	-13.5%
Caledonia	1,248,825	183,051	185,456	1,294,152	237,679	158,956	-3.5%	-23.0%	16.7%
Chittenden	13,490,602	3,398,328	2,484,920	13,498,379	3,492,067	2,473,553	-0.1%	-2.7%	0.5%
Essex/Orleans	1,060,326	325,430	190,840	1,114,528	453,850	217,696	-4.9%	-28.3%	-12.3%
Franklin/Grand Isle	1,680,025	146,791	231,577	1,747,048	142,445	225,778	-3.8%	3.1%	2.6%
Lamoille	1,702,836	1,709,565	414,512	1,941,045	1,038,425	411,016	-12.3%	64.6%	0.9%
Orange	881,178	105,497	92,841	818,781	55,658	85,308	7.6%	89.5%	8.8%
Rutland	4,488,275	1,631,131	1,066,334	4,454,284	1,466,797	1,004,319	0.8%	11.2%	6.2%
Washington	3,880,967	604,451	643,003	3,698,727	643,720	555,617	4.9%	-6.1%	15.7%
Windham	2,976,573	900,207	515,826	2,927,037	799,925	461,727	1.7%	12.5%	11.7%
Windsor	2,811,718	1,234,525	558,662	2,779,288	1,300,092	531,035	1.2%	-5.0%	5.2%
Other	4,810,119	*	*	4,238,320	*	*	13.5%		

State of Vermont Department of Taxes

Meals and Rooms Statistics Report

75 Day Processing

<u>Summary of Towns with 10 or more reporting accounts</u>	<u>Current Taxable Receipts: 04/01/2003 - 04/30/2003</u>			<u>Previous Taxable Receipts: 04/01/2002 - 04/30/2002</u>			<u>Period to Period Change</u>		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
Arlington	71,798	*	*	68,797	*	*	4.4%		
Barre City	941,839	*	159,816	914,803	*	156,332	3.0%		2.2%
Bennington	1,145,862	175,503	163,346	1,205,224	219,718	167,674	-4.9%	-20.1%	-2.6%
Bradford	199,087	*	*	*	*	*			
Brandon	134,067	*	*	107,348	*	*	24.9%		
Brattleboro	1,700,228	415,400	206,850	1,777,743	341,479	211,746	-4.4%	21.6%	-2.3%
Burlington	4,331,240	741,189	1,391,248	4,473,136	688,899	1,339,820	-3.2%	7.6%	3.8%
Cambridge	180,409	*	*	224,828	*	*	-19.8%		
Castleton	80,168	*	*	98,388	*	*	-18.5%		
Chester	121,864	18,080	*	73,007	20,471	*	66.9%	-11.7%	
Colchester	996,122	*	128,698	1,032,625	*	114,391	-3.5%		12.5%
Derby	227,678	*	*	*	*	*			
Dorset	102,373	*	*	135,028	*	*	-24.2%		
Dover	214,617	110,168	82,742	184,795	126,519	65,206	16.1%	-12.9%	26.9%
Enosburg	117,193	*	*	122,672	*	*	-4.5%		
Essex	1,462,743	*	154,465	1,406,069	*	156,448	4.0%		-1.3%
Fair Haven	225,479	*	*	219,942	*	*	2.5%		
Hardwick	87,506	*	*	99,097	*	*	-11.7%		
Hartford	770,307	499,279	152,165	751,875	512,961	147,975	2.5%	-2.7%	2.8%
Killington	930,149	1,068,070	525,337	804,923	867,662	389,801	15.6%	23.1%	34.8%
Ludlow	352,678	131,086	84,376	274,285	111,374	57,681	28.6%	17.7%	46.3%
Lyndon	435,722	*	64,628	454,324	*	55,951	-4.1%		15.5%
Manchester	900,210	468,318	185,544	934,238	536,313	219,020	-3.6%	-12.7%	-15.3%
Middlebury	924,279	246,660	140,678	991,485	260,457	142,700	-6.8%	-5.3%	-1.4%
Milton	355,972	*	*	357,887	*	*	-0.5%		
Montpelier	1,062,187	*	205,603	1,105,541	*	199,481	-3.9%		3.1%
Morristown	443,505	*	*	490,526	*	*	-9.6%		
Newport City	513,221	*	64,899	499,498	*	*	2.7%		
Northfield	164,899	*	*	142,117	*	*	16.0%		
Putney	172,608	*	*	178,028	*	*	-3.0%		
Randolph	203,411	*	*	218,641	*	*	-7.0%		
Rockingham	339,858	*	69,997	318,215	*	82,972	6.8%		-15.6%
Royalton	108,415	*	*	*	*	*			
Rutland City	2,533,122	417,003	367,168	2,542,882	467,108	417,447	-0.4%	-10.7%	-12.0%
Shelburne	704,857	144,688	72,479	722,075	165,303	94,235	-2.4%	-12.5%	-23.1%
So Burlington	4,055,455	1,563,512	426,592	4,094,641	1,731,602	437,301	-1.0%	-9.7%	-2.4%
Springfield	433,762	*	66,957	446,927	*	61,027	-2.9%		9.7%
St Albans City	451,257	*	127,267	474,941	*	130,779	-5.0%		-2.7%

<u>Summary of Towns with 10 or more reporting accounts</u>	Current Taxable Receipts: 04/01/2003 - 04/30/2003			Previous Taxable Receipts: 04/01/2002 - 04/30/2002			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
St Albans Town	484,256	*	*	523,700	*	*	-7.5%		
St Johnsbury	573,932	*	73,685	582,205	*	51,956	-1.4%		41.8%
Stowe	958,625	714,888	289,014	1,094,876	913,032	305,115	-12.4%	-21.7%	-5.3%
Swanton	215,618	*	*	209,601	*	*	2.9%		
Vergennes	152,510	*	*	122,251	*	*	24.8%		
Waitsfield	234,408	20,657	78,872	215,973	22,033	73,194	8.5%	-6.2%	7.8%
Warren	101,554	120,322	33,925	60,077	*	*	69.0%		
Waterbury	371,324	*	75,638	336,187	154,915	61,191	10.5%		23.6%
Williston	919,340	*	97,768	805,339	*	*	14.2%		
Wilmington	164,276	20,421	46,177	145,494	*	12,345	12.9%		274.0%
Windsor	147,622	*	*	157,976	*	*	-6.6%		
Winooski	304,367	*	151,485	335,300	*	172,332	-9.2%		-12.1%
Woodstock	391,333	275,235	*	475,006	325,695	*	-17.6%	-15.5%	